



**Municipio de Tantoyuca**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de julio de 2024**



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,000,000.00	\$542,946.37	\$3,542,946.37	\$557,661.15	\$557,661.15	\$2,985,285.22
Sindicatura	\$5,954,159.16	\$1,008,093.86	\$6,962,253.02	\$1,909,888.97	\$1,909,888.97	\$5,052,364.05
Regiduría	\$1,029,806.48	\$1,636,586.24	\$2,666,392.72	\$2,666,392.72	\$2,666,392.72	-
Secretaría del ayuntamiento	\$6,000,000.00	\$429,142.55	\$6,429,142.55	\$874,028.32	\$874,028.32	\$5,555,114.23
Organo de Control Interno	\$6,000,000.00	\$485,281.07	\$6,485,281.07	\$830,266.85	\$830,266.85	\$5,655,014.22
Organos Auxiliares	-	\$4,249,130.15	\$4,249,130.15	\$4,220,606.05	\$4,220,606.05	\$28,524.10
Presidente Municipal	\$3,523,359.40	\$4,269,053.41	\$7,792,412.81	\$6,420,596.83	\$6,420,596.83	\$1,371,815.98
Desarrollo Económico	\$3,540,000.00	\$1,420,003.11	\$4,960,003.11	\$2,264,476.22	\$2,264,476.22	\$2,695,526.89
Desarrollo social	\$3,540,000.00	\$3,099,186.72	\$6,639,186.72	\$5,021,889.20	\$5,021,889.20	\$1,617,297.52
Servicio Público de Tránsito	\$3,400,000.00	\$475,275.86	\$3,875,275.86	\$691,720.68	\$691,720.68	\$3,183,555.18
Dirección de Obras Públicas	\$308,158,522.71	\$76,243,017.51	\$384,401,540.22	\$201,702,760.39	\$201,702,760.39	\$182,698,779.83
Tesorería	\$260,068,534.49	\$-45,853,930.99	\$214,214,603.50	\$50,569,951.13	\$50,297,279.38	\$163,644,652.37
<b>Total del Gasto</b>	<b>\$604,214,382.24</b>	<b>\$48,003,785.86</b>	<b>\$652,218,168.10</b>	<b>\$277,730,238.51</b>	<b>\$277,457,566.76</b>	<b>\$374,487,929.59</b>



ING JESUS GUZMAN AVILES  
 Presidente Municipal

LIC CLAUDIA ELIZABETH GONZALEZ MORALES  
 Sindico



C. Luz María Pérez Hernández

C. LUZ MARIA PÉREZ HERNÁNDEZ  
 Regidor Segundo

LIC. JUAN NETZAHUALCOYOTL CASTILLO BADILLO  
 Tesorero